Adults and Communities
Provisional Performance 2018-19

PREVENT NEED

Leicestershire County Council's Strategic Plan 2018-22	Wellbeing and Opportunity
Supporting Outcome	People are cared for at home, in their own community, whenever possible, and for as long as possible.

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance	2020-21 Target	17/18 and Quartile	
Local	% of sequels that 'Prevent Need'	Target Band Width	G	56-61%	56%	TBC	59.5% (16.4k out of 27.9k)	N/A
ASCOF 3D pt 1	% of SUs who find it easy to find information	H	R	72%	59.7%	74%	68.6%	Bottom
ASCOF 3D pt 2	% of carers who find it easy to find information	H	R	65%	60.3%	68%	64% (16/17)	Three

Leicestershire County Council's Strategic Plan 2018-22	Great Communities
Supporting Outcome	Cultural, historical and natural heritage is enjoyed and conserved

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance	2020-21 Target	17/18 and Quartile	
Local	Heritage visits	H	G	142k	146.1k	TBC	142k	N/A
Local	Hours of Volunteering	H	G	24k	25k	TBC	24k	N/A

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance	2020-21 Target	17/18 and Quartile	
Local	Total council funded library visits	H	R	970k	874k	TBC	956k	N/A
Local	Total council funded library issues	H	G	1.5m	1.5m	TBC	1.5m	N/A
Local	Council funded children's issues	H	G	575k	580k	TBC	593k	N/A
Local	E-loans	H	G	160k	238k	TBC	139k	N/A
Local	Total community library issues	N/A	N/A	351.7k 2017-18	340.9k 2018-19	For information only		
Local	Community library children's issues.	N/A	N/A	188.1k 2017-18	185.7k 2018-19	For information only		

Leicestershire County Council's Strategic Plan 2018-22	Strong Economy
Supporting Outcome	Leicestershire has a highly skilled and employable workforce

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance	2020-21 Target	17/18 and Quartile	
Local	LALS Success Rate	H	G	86%	97% Academic year to date	TBC	93% (Academic year 17/18)	N/A

REDUCE NEED

Leicestershire County Council's Strategic Plan 2018-22	Wellbeing and Opportunity
Supporting Outcome	People are cared for at home, in their own community, whenever possible, and for as long as possible.

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance	2020-21 Target	17/18 and Quartile	
Local	% of sequels that 'Reduce Need'	Target Band Width	G	17-22%	22%	TBC	17.4% (4.8k out of 27.9k)	N/A
ASCOF 1I pt 1	% of SUs who had as much social contact as they would like	H	R	46%	42.6%	49%	42.1%	Bottom
ASCOF 1I pt 2	% of carers who had as much social contact as they would like	H	R	33%	30.0%	35%	31% (16/17)	Third
ASCOF 1E	% of people with LD in employment	H	G	11.2%	11.2%	TBC	11.2% (0.2k out of 1.5k)	Top

Leicestershire County Council's Strategic Plan 2018-22	Affordable and Quality Homes
Supporting Outcome	There is enough suitable housing to support independence for those with social care needs.

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance	2020-21 Target	17/18 and Quartile	
ASCOF 1G	% of people with LD in settled accommodation	H	G	81%	81.3%	84%	80.2% (1.2k out of 1.5k)	Two

DELAY NEED

Leicestershire County Council's Strategic Plan 2018-22	Wellbeing and Opportunity
Supporting Outcome	People are cared for at home, in their own community, whenever possible, and for as long as possible.

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance	2020-21 Target	17/18 and	Quartile
Local	% of sequels that 'Delay Need'	Target Band Width	G	10-15%	13%	TBC	12% (3.3k out of 27.9k)	N/A
ASCOF 2C pt 2	Delayed transfers of care attributable to ASC-only	L	G	207 Ave days per Mth	94 Ave days per Mth	TBC	188 Ave days/Mth	Top
ASCOF 2D	% of people who had no need for ongoing services following reablement	H	G	81%	84.4%	84%	80.4% (2.4k out of 3.0k)	Two
ASCOF 2B pt 1 *BCF*	Living at home 91 days after hospital discharge and reablement	H	G	87%	87.7%	89%	86.1% (490 out of 569)	Two
ASCOF 2A pt 1	Permanent admissions to care (aged 18-64) per 100,000 pop.	L	G	<8.1 (33 Adm's)	5.3 (22 Adm's)	<8.1	9.0 (37 adm's)	Top
ASCOF 2A pt 2 *BCF*	Permanent admissions to care (aged 65+) per 100,000 pop.	L	G	<624.1 (890 Adm's)	615.0 (877 Adm's)	<553.0	689.4 (965 adm's)	Two

MEET NEED

Leicestershire County Council's Strategic Plan 2018-22	Wellbeing and Opportunity
Supporting Outcome	People are cared for at home, in their own community, whenever possible, and for as long as possible.

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance	2020-21 Target	17/18 and	Quartile
Local	% of sequels that 'Meet need'	Target Band Width	G	6-11%	10.3% (2.6k out of 25.3k)	TBC	11% (3.1k out of 27.9k)	N/A
ASCOF 1C pt 1a	Adults aged 18+ receiving self directed support	H	G	95%	95.6%	99%	94.4% (4.5k out of 4.8k)	Three
ASCOF 1C pt 2a	Adult aged 18+ receiving direct payments	H	G	40%	49.2%	40%	53.8% (2.6k out of 4.8k)	Top
ASCOF 1C pt 1b	Carers receiving self directed support	H	G	98%	99.3%	100%	99.7% (1.5k out of 1.5k)	Two
ASCOF 1C pt 2b	Carers receiving direct payments	H	G	95%	95.4%	100%	97.0% (1.4k out of 1.5k)	Two

Leicestershire County Council's Strategic Plan 2018-22	Keeping People Safe
Supporting Outcome	People at the most risk or in crisis, are protected and supported to keep them safe

Measure and Description		Aim	RAG	2018-19 Milestone	2018-19 Performance	2020-21 Target	17/18 and Quartile	
Local	Of safeguarding enquiries where an outcome was expressed, the percentage partially or fully achieved	H	A	95%	94%	TBC	94.3% (744 out of 789)	N/A
ASCOF 4B	% of service users who say that services have made them feel safe	H	G	90%	90%	90%	88.4%	Two

Key to Columns

Measure	ASCOF	A metric within the national performance framework known as Adult Social Care Outcomes Framework (ASCOF)
	Local	A measure defined and calculated for Leicestershire County Council only
Aim	H (High)	The aim of performance is to be high
	L (Low)	The aim of performance is to be low